2017

## **CERTIFICATE**





## To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of Otter Creek Cemetery #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Г		2017 Adopted Budge	· · · · · · · · · · · · · · · · · · ·
		}		ZV17 Adopted Budge	
		Page	Budget Authority	Amount of 2016 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2017	2	Tot Emperiument	V diotem Tux	OSC OILLY
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers	veniere rax	4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.	<del>                                     </del>			
General	0	6	9,395	2,716	
Debt Service	10-113	<del>                                     </del>	7,373	2,710	
	10.113	<del> </del>	· · · · · · · · · · · · · · · · · · ·		
		<del>                                     </del>			
	1	<del>                                     </del>	· · · · · · · · · · · · · · · · · · ·		
		<del> </del>	<del></del>		
		<del>                                     </del>			
Totals		xxxxxxxxx	9,395	2,716	
Budget Summary		7	2,373	2,710	County Clerk's Use Onl
Neighborhood Revitalization R	ehate	<del>'</del>			County Clerk's Ose Oni
g.iootitood ita italiaation je					Nov. 1, 2016 Total
Resolution required? Notice of	f the vote to ad	lont required to	he nublished?	No	Assessed Valuation
110001111111111111111111111111111111111	tile vote to de	iopi required te	oc puonanca:		213303300 Valuation
Assisted by:					
Michael D. Bartlow, CPA					
Michael D. Bartlow, Chartered	-				
Address:	-				
118 S Third, PO Box 427					
Madison, KS 66860	-				
Email:	-				
mikebartlow@sunflower.com	-				
mikeoartiow(a)sumfower.com	-				
****	2016				
Attest:,	2016		·		- ·
County Claud	-				_
County Clerk			Gov	erning Body	

Amount of Levy

## Otter Creek Cemetery #2 Greenwood County

## Computation to Determine Limit for 2017

1. 2. 3.	Total tax levy amount in 2016 budget  Debt service levy in 2016 budget  Tax levy excluding debt service	+ \$ \$ \$	2,961 0 2,961
	2016 Valuation Information for Valuation Adjustments		
4.	New improvements for 2016: + <u>24,830</u>		
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 54,222  5b. Personal property 2015 - 45,900  5c. Increase in personal property (5a minus 5b) + 8,322  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016: 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 33,152		
8.	Total estimated valuation July, 1,2016 1,749,907		
9.	Total valuation less valuation adjustment (8 minus 7)		
10.	Factor for increase (7 divided by 9) 0.01931		
11.	Amount of increase (10 times 3)	+ \$ _	57
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	3,018
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,018
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$ .	4
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	3,022

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Otter Creek Cemetery #2 Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Tax Levy Amount in	TVM	All	Allocation for Year 2017	17 Comm Veh	Watereraft
2.961	216	5	37	Collina vell	waterclass 0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,961	216	5	37	7	0
County Treas Motor Vehicle Estimate	I	216			
County Treas Recreational Vehicle Estimate	l	5			
County Treas 16/20M Vehicle Estimate	ļ	37			
County Treas Commercial Vehicle Tax Estimate	I	7			
County Treas Watercraft Tax Estimate		0			
0.07295	ı				
RVT Factor	0.00169				
	16/20M Factor	0.01250			
	ٽ ڏ	Comm Veh Factor	0.00236		
			Watercraft Factor_	0.00000	

2017

Otter Creek Cemetery #2 Greenwood County

## Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
<del></del>		·			
<u>-</u>			<u>-</u>	<u> </u>	
<u>.</u>		-			
·					
· • · · · · · · · · · · · · · · · · · ·					
	Totals	0	. 0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Otter Creek Cemetery #2 Greenwood County

## STATEMENT OF INDEBTEDNESS

	_		—	 		_	_			,		
Amount Due 2017	Principal			0				0			0	0
<b>Лто</b> 20	Interest			0				0			0	•
Amount Due 2016	Principal			0				0			0	0
Amou 201	Interest			0				0			0	0
Date Due	Principal											
Date	Interest											
Amount Outstanding	Jan 1,2016			0				0			0	0
Amount	Issued											
Interest Rate	%											
Date of	lssne											
Type of	Debt	General Obligation:		Total G.O.	Revenue Bonds:			Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

					_	 	 	_			
	Payments										0
	Payments	Due	2016								0
	Principal	Balance On	Jan 1,2016								0
Total	Amount	Financed	(Beginning Principal)	. !!							0
	Interest	Rate	%								Total
Term	jo _	Contract	(Months)								
	ı	Contract	Date								
		Items	Purchased								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,086	8,501	6,437
Receipts:	2,748	2.061	
Ad Valorem Tax	2,748	2,961	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	215	250	216
Motor Vehicle Tax	215	230	
Recreational Vehicle Tax			5
16/20M Vehicle Tax			37
Commercial Vehicle Tax			7
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
L. C. L. C. L.			
Interest on Idle Funds			(
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,963	3,211	265
Resources Available:	11,049	11,712	6,702
Expenditures:			
Mowing	2,473	2,500	2,700
Budget Preparation	75	75	75
Publication		200	120
Purchase of Land			2,000
Road Maintenance		2,000	1,000
Signage		500	500
Headstone Repair			3,000
Tredustone repun			-1
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,548	5,275	9,39
Unencumbered Cash Balance Dec 31	8,501		xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	12,900		9,39
	.2,700	n-Appropriated Balance	2,02.
	Not		
		ture/Non-Appr Balance	9,39
	Total Expendi	ture/Non-Appr Balance Tax Required	9,39 2,69
	Total Expendi  Delinquent Comp Rate:	ture/Non-Appr Balance	9,399 2,699 2

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of

## Otter Creek Cemetery #2

Greenwood County
will meet on August 2, 2016 at 7:00 P.M. at Residence of James Beitz for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of James Beitz and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Estin	nate for 2016	Proposed 1	Budget Year for 2	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,548	1.815	5,275	1.816	9,395	2,716	1.552
Debt Service							
Totals	2,548	1.815	5,275	1.816	9,395	2,716	1.552
Less: Transfers	0		0		0		1107
Net Expenditures	2,548		5,275		9,395		
Total Tax Levied	2,748		2,961		XXXXXXXXXXXXXXX	X	
Assessed Valuation	1,513,967		1,630,680		1,749,907		
Outstanding Indebtedn	ness,						
Jan 1,	2014		<u>2015</u>		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		. 0		0		
Total	0		0		0		
*Tax rates are expres	sed in mills.						

James Beitz	
Treasurer	

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